



CATTARAUGUS COUNTY

John R. Searles, County Administrator

303 Court Street
Little Valley, New York 14755

Phone: (716) 938-2577
Fax (716) 938-2760

Contingent Fund Balance: \$234,392

The following committees will meet on **Wednesday, March 20, 2024**, in the large committee room at the County Center, 303 Court Street, Little Valley, New York, at the indicated times.

Labor Relations	4:00 p.m.
Human Services	4:05 p.m.
Development & Agriculture	4:10 p.m.
County Operations/Public Safety	4:15 p.m.
Public Works	4:20 p.m.
Finance	4:25 p.m.

Join by phone:

+1-408-418-9388 or

+1-646-992-2010 United States Toll (New York City)

+1-312-535-8110 United States Toll (Chicago)

Access Code: 173 334 7118 (Followed by #)

ACT NO.

PREFILED RESOLUTIONS

- 152-24 Mr. Benson and Mr. Helmich
ACCEPTING MATERIAL BIDS FOR ASPHALT CONCRETE, LIQUID BITUMINOUS MATERIALS, MICRO SURFACING, COLD IN-PLACE RECYCLING OF BITUMINOUS PAVEMENT, SURFACE TREATING, PAVER PLACED CHIP SEAL, FIBER REINFORCED BITUMINOUS MEMBRANE SURFACE TREATMENT AND HOT MIX ASPHALT IN-PLACE PAVING PROJECTS (Department of Public Works)
- 153-24 Mr. Higgins and Mr. Marsh
BID ACCEPTANCE FOR GASOLINE FOR ONOVILLE MARINA (Department of Economic Development, Planning & Tourism)
- 154-24 Mr. Boberg and Mrs. Hunt
AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH WILMAC FOR SOFTWARE MAINTENANCE AND SUPPORT FOR NICE INFORM INCIDENT INFORMATION MANAGEMENT SYSTEM
- 155-24 Mrs. Andreano and Mr. Helmich
AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH HEALTHY COMMUNITY ALLIANCE, INC. FOR HEALTH INSURANCE AND LONG-TERM CARE INFORMATION AND COUNSELING

- 156-24 Mrs. Andreano
AUTHORIZING THE CHAIR TO EXECUTE APPLICATION WITH PUBLIC HEALTH ACCREDITATION BOARD FOR HEALTH DEPARTMENT ACCREDITATION
- 157-24 Mrs. Andreano
AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH HEALTH RESEARCH, INC. FOR PUBLIC HEALTH PREPAREDNESS AND RESPONSE TO BIOTERRORISM
- 158-24 Mrs. Andreano
AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH CARRIER COMMERCIAL SERVICE FOR HVAC MAINTENANCE FOR CHILLER AT THE PINES HEALTHCARE AND REHABILITATION CENTER- MACHIAS CAMPUS
- 159-24 Mrs. Andreano and Mr. Helmich
APPROVING CONTRACT BETWEEN CATTARAUGUS COUNTY COMMUNITY SERVICES BOARD AND DIRECTIONS IN INDEPENDENT LIVING, INC. FOR HEALTH HOME, NON-MEDICAID CARE COORDINATION, MENTAL HEALTH CONSUMER ADVOCACY, SUPPORT AND TRAINING PROGRAM AND ADJUSTING VARIOUS APPROPRIATION AND REVENUE ACCOUNTS (Community Services)
- 160-24 Mrs. Andreano and Mr. Helmich
APPROVING CONTRACT BETWEEN CATTARAUGUS COUNTY COMMUNITY SERVICES BOARD AND CATHOLIC CHARITIES OF BUFFALO NEW YORK FOR NON-MEDICAID CARE COORDINATION SERVICES FOR CHILDREN AND ADJUSTING VARIOUS APPROPRIATION AND REVENUE ACCOUNTS (Community Services)
- 161-24 Mrs. Andreano and Mr. Helmich
APPROVING CONTRACT BETWEEN CATTARAUGUS COUNTY COMMUNITY SERVICES BOARD AND RECOVERY OPTIONS MADE EASY, INC. D/B/A HOUSING OPTIONS MADE EASY, INC. FOR VARIOUS SERVICES, SERVING AS THE LEAD AGENCY FOR RECOVERY CENTER SERVICES AND ADJUSTING VARIOUS APPROPRIATION AND REVENUE ACCOUNTS (Community Services)

Committee Referrals for March 20, 2024 Committee Meetings						
Act #	Finance	County Ops/Pub Safety	DPW	Human Services	Dev & Ag	Labor Relations
152	X		X			
153	X				X	
154	X	X				
155	X			X		
156	X			X		
157	X			X		
158	X			X		
159	X			X		
160	X			X		
161	X			X		
TOTAL	10	1	1	7	1	0

**ACCEPTING MATERIAL BIDS FOR ASPHALT CONCRETE, LIQUID BITUMINOUS MATERIALS,
MICRO SURFACING, COLD IN-PLACE RECYCLING OF BITUMINOUS PAVEMENT, SURFACE TREATING,
PAVER PLACED CHIP SEAL, FIBER REINFORCED BITUMINOUS MEMBRANE SURFACE TREATMENT
AND HOT MIX ASPHALT IN-PLACE PAVING PROJECTS
(Department of Public Works)**

Pursuant to Section 103 of the General Municipal Law and
Sections 408 and 408-a of the County Law.

- I. RESOLVED, that the Commissioner of Public Works is authorized to contract for materials with the bidders recommended by the Public Works Committee for the season May 1, 2024 through April 30, 2025, and be it further
- II. RESOLVED, that any county, city, village, town, school, or fire district in Cattaraugus County, including other municipalities and not-for-profit organizations authorized under the General Municipal Law of the State of New York, may participate in the bid prices by dealing directly with the bidder, and be it further
- III. RESOLVED, that the County of Cattaraugus reserves the right to make purchases of all materials at any time during the season for which the bids are taken.

ASPHALT CONCRETE

*GERNATT ASPHALT PRODUCTS, INC.
13870 Taylor Hollow Road
Collins, New York 14034*

price/ton loaded in truck at Plant

<u>Index No.</u>	<u>Description</u>	<u>Rate</u> <u>Collins Plant</u>	<u>Rate</u> <u>Springville Plant</u>	<u>Rate</u> <u>Delevan Plant</u>
AC-1	402.058904 – HMA, Shim Course F9			
	<u>Loaded in truck @ plant</u>			
	0-500 tons	\$90.45	\$89.45	
	501-1000 tons	\$90.45	\$89.45	
	1001-3000 tons	\$90.45	\$89.45	
	3001 and greater tons	\$88.45	\$87.45	
AC-2	402.068304 – HMA, 6.3 F3 Polymer Modified 80 Series Compaction			
	<u>Loaded in truck @ plant</u>			
	0-500 tons	\$82.30	\$81.30	\$80.30
	501-1000 tons	\$82.30	\$81.30	\$80.30
	1001-3000 tons	\$82.30	\$81.30	\$80.30
	3001 and greater tons	\$80.30	\$79.30	\$78.30
	<u>Delivered to Northeast Quadrant</u>			
	0-500 tons		\$91.50	\$89.60
	501-1000 tons		\$91.50	\$89.60
	1001-3000 tons		\$91.50	\$89.60
	3001 and greater tons		\$89.50	\$87.60
	<u>Delivered to Northwest Quadrant</u>			
	0-500 tons	\$91.60	\$91.20	
	501-1000 tons	\$91.60	\$91.20	
	1001-3000 tons	\$91.60	\$91.20	
	3001 and greater tons	\$89.60	\$89.20	

		<u>Delivered to Southeast Quadrant</u>		
			0-500 tons	\$93.20
			501-1000 tons	\$93.20
			1001-3000 tons	\$93.20
			3001 and greater tons	\$91.20
		<u>Delivered to Southwest Quadrant</u>		
		\$94.90	0-500 tons	\$94.50
		\$94.90	501-1000 tons	\$94.50
		\$94.90	1001-3000 tons	\$94.50
		\$92.90	3001 and greater tons	\$92.50
AC-3	402.098304 – HMA, 9.5 F3 Top Course 80 Series Compaction			
		<u>Loaded in truck @ plant</u>		
		\$78.75	0-500 tons	\$77.75 \$76.75
		\$78.75	501-1000 tons	\$77.75 \$76.75
		\$78.75	1001-3000 tons	\$77.75 \$76.75
		\$76.75	3001 and greater tons	\$75.75 \$74.75
		<u>Delivered to Northeast Quadrant</u>		
			0-500 tons	\$87.95 \$86.05
			501-1000 tons	\$87.95 \$86.05
			1001-3000 tons	\$87.95 \$86.05
			3001 and greater tons	\$85.95 \$84.05
		<u>Delivered to Northwest Quadrant</u>		
		\$88.05	0-500 tons	\$87.65
		\$88.05	501-1000 tons	\$87.65
		\$88.05	1001-3000 tons	\$87.65
		\$86.05	3001 and greater tons	\$85.65
		<u>Delivered to Southeast Quadrant</u>		
			0-500 tons	\$89.65
			501-1000 tons	\$89.65
			1001-3000 tons	\$89.65
			3001 and greater tons	\$87.65
		<u>Delivered to Southwest Quadrant</u>		
		\$91.35	0-500 tons	\$90.95
		\$91.35	501 – 1000 tons	\$90.95
		\$91.35	1001-3000 tons	\$90.95
		\$89.35	3001 and greater tons	\$88.95
AC-4	402.128304 – HMA, 12.5 F3 Top Course 80 Series Compaction			
		<u>Loaded in truck @ plant</u>		
		\$73.25	0-500 tons	\$72.75 \$71.75
		\$73.25	501-1000 tons	\$72.75 \$71.75
		\$73.25	1001-3000 tons	\$72.75 \$71.75
		\$71.25	3001 and greater tons	\$70.75 \$69.75
		<u>Delivered to Northeast Quadrant</u>		
			0-500 tons	\$82.95 \$81.05
			501-1000 tons	\$82.95 \$81.05
			1001-3000 tons	\$82.95 \$81.05
			3001 and greater tons	\$80.95 \$79.05
		<u>Delivered to Northwest Quadrant</u>		
		\$82.55	0-500 tons	\$82.65
		\$82.55	501-1000 tons	\$82.65
		\$82.55	1001-3000 tons	\$82.65
		\$80.55	3001 and greater tons	\$80.65
		<u>Delivered to Southeast Quadrant</u>		
			0-500 tons	\$84.65
			501-1000 tons	\$84.65
			1001-3000 tons	\$84.65
			3001 and greater tons	\$82.65

		<u>Delivered to Southwest Quadrant</u>			
		0-500 tons	\$85.85	\$85.95	
		501-1000 tons	\$85.85	\$85.95	
		1001-3000 tons	\$85.85	\$85.95	
		3001 and greater tons	\$83.85	\$83.95	
AC-5	402.198904 – HMA, 19.0 F9 Binder Course 80 Series Compaction				
		<u>Loaded in truck @ plant</u>			
		0-500 tons	\$70.25	\$69.25	\$68.25
		501-1000 tons	\$70.25	\$69.25	\$68.25
		1001-3000 tons	\$70.25	\$69.25	\$68.25
		3001 and greater tons	\$68.25	\$67.25	\$66.25
		<u>Delivered to Northeast Quadrant</u>			
		0-500 tons		\$79.45	\$77.55
		501-1000 tons		\$79.45	\$77.55
		1001-3000 tons		\$79.45	\$77.55
		3001 and greater tons		\$77.45	\$75.55
		<u>Delivered to Northwest Quadrant</u>			
		0-500 tons	\$79.55	\$79.15	
		501-1000 tons	\$79.55	\$79.15	
		1001-3000 tons	\$79.55	\$79.15	
		3001 and greater tons	\$77.55	\$77.15	
		<u>Delivered to Southeast Quadrant</u>			
		0-500 tons			\$81.15
		501-1000 tons			\$81.15
		1001-3000 tons			\$81.15
		3001 and greater tons			\$79.15
		<u>Delivered to Southwest Quadrant</u>			
		0-500 tons	\$82.85	\$82.45	
		501-1000 tons	\$82.85	\$82.45	
		1001-3000 tons	\$82.85	\$82.45	
		3001 and greater tons	\$80.85	\$80.45	
AC-6	402.258904 – HMA, 25.0 F9 Binder Course 80 Series Compacted				
		<u>Loaded in truck @ plant</u>			
		0-500 tons	\$68.50	\$67.50	\$66.50
		501-1000 tons	\$68.50	\$67.50	\$66.50
		1001-3000 tons	\$68.50	\$67.50	\$66.50
		3001 and greater tons	\$66.50	\$65.50	\$64.50
		<u>Delivered to Northeast Quadrant</u>			
		0-500 tons		\$77.70	\$75.80
		501-1000 tons		\$77.70	\$75.80
		1001-3000 tons		\$77.70	\$75.80
		3001 and greater tons		\$75.70	\$73.80
		<u>Delivered to Northwest Quadrant</u>			
		0-500 tons	\$77.80	\$77.40	
		501-1000 tons	\$77.80	\$77.40	
		1001-3000 tons	\$77.80	\$77.40	
		3001 and greater tons	\$75.80	\$75.40	
		<u>Delivered to Southeast Quadrant</u>			
		0-500 tons			\$79.40
		501-1000 tons			\$79.40
		1001-3000 tons			\$79.40
		3001 and greater tons			\$77.40
		<u>Delivered to Southwest Quadrant</u>			
		0-500 tons	\$81.10	\$80.70	
		501-1000 tons	\$81.10	\$80.70	
		1001-3000 tons	\$81.10	\$80.70	
		3001 and greater tons	\$79.10	\$78.70	

AC-7 402.378904 – HMA, 37.5 F9 Base Course
80 Series Compaction

Loaded in truck @ plant

0-500 tons	\$65.75	\$64.75	\$63.75
501-1000 tons	\$65.75	\$64.75	\$63.75
1001-3000 tons	\$65.75	\$64.75	\$63.75
3001 and greater tons	\$63.75	\$62.75	\$61.75

Delivered to Northeast Quadrant

0-500 tons		\$74.95	\$73.05
501-1000 tons		\$74.95	\$73.05
1001-3000 tons		\$74.95	\$73.05
3001 and greater tons		\$72.95	\$71.05

Delivered to Northwest Quadrant

0-500 tons	\$75.05	\$74.65	
501-1000 tons	\$75.05	\$74.65	
1001-3000 tons	\$75.05	\$74.65	
3001 and greater tons	\$73.05	\$72.65	

Delivered to Southeast Quadrant

0-500 tons			\$76.65
501-1000 tons			\$76.65
1001-3000 tons			\$76.65
3001 and greater tons			\$74.65

Delivered to Southwest Quadrant

0-500 tons	\$78.35	\$77.95	
501-1000 tons	\$78.35	\$77.95	
1001-3000 tons	\$78.35	\$77.95	
3001 and greater tons	\$76.35	\$75.95	

AC-8 15402.2030 – Modified Mix Cold Patch

Loaded in truck @ plant

0-500 tons		\$113.00	
501-1000 tons		\$113.00	
1001-3000 tons		\$113.00	
3001 and greater tons		\$111.00	

Delivered to Northeast Quadrant

0-500 tons		\$123.20	
501-1000 tons		\$123.20	
1001-3000 tons		\$123.20	
3001 and greater tons		\$121.20	

Delivered to Northwest Quadrant

0-500 tons		\$122.90	
501-1000 tons		\$122.90	
1001-3000 tons		\$122.90	
3001 and greater tons		\$120.90	

Delivered to Southwest Quadrant

0-500 tons		\$126.20	
501-1000 tons		\$126.20	
1001-3000 tons		\$126.20	
3001 and greater tons		\$124.20	

ADDITIVES

AC-9	HMA Polymer Modifications	Price/Ton	\$3.75	\$3.75	\$3.75
AC-10	WMA (Warm Mix Additive)	Price/Ton	\$1.75	\$1.75	\$1.75

Delivery Charge "Other Than" to Paver Transportation Rates:

All orders will be a minimum of 50 ton
(if delivery is requested)

ACT-10	0 - 5 miles - total cost first 5 miles	\$5.45	\$5.45	\$5.45
ACT-11	6 - 15 miles - above + \$____/net ton mile	\$.35	\$.35	\$.35
ACT-12	16 - 50 miles - above + \$____/net ton mile	\$.30	\$.30	\$.30
OTHER	Hourly Delivery Charges	\$140.00/hour	\$140.00/hour	\$140.00/hour

DOLOMITE PRODUCTS COMPANY, INC. d/b/a A. L. BLADES
 7610 County Route 65
 P.O. Box 590
 Hornell, New York 14843

price/ton loaded in truck at Plant

<u>Index No.</u>	<u>Description</u>	<u>Rate</u>
AC-1	402.058904 – HMA, Shim Course F9	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$95.00
	501-1000 tons	\$95.00
	1001-3000 tons	\$95.00
	3001 and greater tons	\$95.00
AC-2	402.068304 – HMA, 6.3 F3 Polymer Modified 80 Series Compaction	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$86.50
	501-1000 tons	\$86.50
	1001-3000 tons	\$86.50
	3001 and greater tons	\$85.00
AC-3	402.098304 – HMA, 9.5 F3 Top Course 80 Series Compaction	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$80.50
	501-1000 tons	\$80.50
	1001-3000 tons	\$79.50
	3001 and greater tons	\$79.00
AC-4	402.128304 – HMA, 12.5 F3 Top Course 80 Series Compaction	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$76.50
	501-1000 tons	\$76.50
	1001-3000 tons	\$75.50
	3001 and greater tons	\$75.00
AC-5	402.198904 – HMA, 19.0 F9 Binder Course 80 Series Compaction	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$72.50
	501-1000 tons	\$72.50
	1001-3000 tons	\$72.50
	3001 and greater tons	\$72.50
AC-6	402.258904 – HMA, 25.0 F9 Binder Course 80 Series Compacted	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$71.50
	501-1000 tons	\$71.50
	1001-3000 tons	\$71.50
	3001 and greater tons	\$71.50
AC-7	402.378904 – HMA, 37.5 F9 Base Course 80 Series Compaction	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$69.50
	501-1000 tons	\$69.50
	1001-3000 tons	\$69.50
	3001 and greater tons	\$69.50
	<u>ADDITIVES</u>	
AC-9	HMA Polymer Modifications	Price/Ton \$6.00
AC-10	WMA (Warm Mix Additive)	Price/Ton \$1.50

NEW ENTERPRISE STONE & LIME CO., INC.
 500 Como Park Boulevard
 Cheektowaga, New York 14227

price/ton loaded in truck at Plant

<u>Index No.</u>	<u>Description</u>	<u>Rate</u> <u>Clean Plant</u>
AC-1	402.058904 – HMA, Shim Course F9	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$91.00
	501-1000 tons	\$90.00
	1001-3000 tons	\$90.00
	3001 and greater tons	\$90.00
AC-2	402.068304 – HMA, 6.3 F3 Polymer Modified 80 Series Compaction	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$84.40
	501-1000 tons	\$83.40
	1001-3000 tons	\$83.40
	3001 and greater tons	\$83.40
AC-3	402.098304 – HMA, 9.5 F3 Top Course 80 Series Compaction	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$80.50
	501-1000 tons	\$79.50
	1001-3000 tons	\$79.50
	3001 and greater tons	\$79.50
AC-4	402.128304 – HMA, 12.5 F3 Top Course 80 Series Compaction	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$75.00
	501-1000 tons	\$74.00
	1001-3000 tons	\$74.00
	3001 and greater tons	\$74.00
AC-5	402.198904 – HMA, 19.0 F9 Binder Course 80 Series Compaction	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$70.50
	501-1000 tons	\$69.50
	1001-3000 tons	\$69.50
	3001 and greater tons	\$69.50
AC-6	402.258904 – HMA, 25.0 F9 Binder Course 80 Series Compacted	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$64.75
	501-1000 tons	\$63.75
	1001-3000 tons	\$63.75
	3001 and greater tons	\$63.75
AC-7	402.378904 – HMA, 37.5 F9 Base Course 80 Series Compaction	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$65.00
	501-1000 tons	\$64.00
	1001-3000 tons	\$64.00
	3001 and greater tons	\$64.00

JAMESTOWN MACADAM, INC.
P.O. Box 518
Walden Avenue
Jamestown, New York 14701

price/ton loaded in truck at Plant

<u>Index No.</u>	<u>Description</u>	<u>Rate</u>
AC-1	402.058904 – HMA, Shim Course F9	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$88.20
	501-1000 tons	\$87.20
	1001-3000 tons	\$87.20
	3001 and greater tons	\$87.20
	<u>Delivered to Southwest Quadrant</u>	
	0-500 tons	\$101.45
	501-1000 tons	\$100.45
	1001-3000 tons	\$100.45
AC-2	402.068304 – HMA, 6.3 F3 Polymer Modified 80 Series Compaction	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$81.50
	501-1000 tons	\$80.50
	1001-3000 tons	\$80.50
	3001 and greater tons	\$80.50
	<u>Delivered to Southwest Quadrant</u>	
	0-500 tons	\$94.75
	501-1000 tons	\$93.75
	1001-3000 tons	\$93.75
AC-3	402.098304 – HMA, 9.5 F3 Top Course 80 Series Compaction	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$75.00
	501-1000 tons	\$74.00
	1001-3000 tons	\$74.00
	3001 and greater tons	\$74.00
	<u>Delivered to Southwest Quadrant</u>	
	0-500 tons	\$88.25
	501-1000 tons	\$87.25
	1001-3000 tons	\$87.25
AC-4	402.128304 – HMA, 12.5 F3 Top Course 80 Series Compaction	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$71.00
	501-1000 tons	\$70.00
	1001-3000 tons	\$70.00
	3001 and greater tons	\$70.00
	<u>Delivered to Southwest Quadrant</u>	
	0-500 tons	\$84.25
	501-1000 tons	\$83.25
	1001-3000 tons	\$83.25
AC-5	402.198904 – HMA, 19.0 F9 Binder Course 80 Series Compaction	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$66.40
	501-1000 tons	\$65.40
	1001-3000 tons	\$65.40
	3001 and greater tons	\$65.40

		<u>Delivered to Southwest Quadrant</u>	
		0-500 tons	\$79.65
		501-1000 tons	\$78.65
		1001-3000 tons	\$78.65
		3001 and greater tons	\$78.65
AC-6	402.258904 – HMA, 25.0 F9 Binder Course 80 Series Compacted		
		<u>Loaded in truck @ plant</u>	
		0-500 tons	\$64.67
		501-1000 tons	\$63.67
		1001-3000 tons	\$63.67
		3001 and greater tons	\$63.67
		<u>Delivered to Southwest Quadrant</u>	
		0-500 tons	\$77.92
		501-1000 tons	\$76.92
		1001-3000 tons	\$76.92
		3001 and greater tons	\$76.92
AC-7	402.378904 – HMA, 37.5 F9 Base Course 80 Series Compaction		
		<u>Loaded in truck @ plant</u>	
		0-500 tons	\$63.25
		501-1000 tons	\$62.35
		1001-3000 tons	\$62.35
		3001 and greater tons	\$62.35
		<u>Delivered to Southwest Quadrant</u>	
		0-500 tons	\$76.60
		501-1000 tons	\$75.60
		1001-3000 tons	\$75.60
		3001 and greater tons	\$75.60
AC-8	15402.2030 – Modified Mix Cold Patch		
		<u>Loaded in truck @ plant</u>	
		0-500 tons	\$125.00
		501-1000 tons	\$124.00
		1001-3000 tons	\$124.00
		3001 and greater tons	\$124.00
		<u>Delivered to Southwest Quadrant</u>	
		0-500 tons	\$140.00
		501-1000 tons	\$139.00
		1001-3000 tons	\$139.00
		3001 and greater tons	\$139.00

ADDITIVES

AC-9	HMA Polymer Modifications	Price/Ton	\$4.00
AC-10	WMA (Warm Mix Additive)	Price/Ton	\$2.25

Delivery Charge "Other Than" to Paver Transportation Rates:

All orders will be a minimum of 50 ton
(if delivery is requested)

ACT-10	0 - 5 miles - total cost first 5 miles	\$5.20
ACT-11	6 - 15 miles - above + \$____/net ton mile	\$.45
ACT-12	16 - 50 miles - above + \$____/net ton mile	\$.45
OTHER	Hourly Delivery Charges	\$130.00/hour

H.H. RAUH PAVING, INC.

7 West First Street

P.O. Box 2

Lakewood, New York 14750

price/ton loaded in truck at Plant

<u>Index No.</u>	<u>Description</u>	<u>Rate</u>
AC-1	402.058904 – HMA, Shim Course F9	
	<u>Loaded in truck @ plant</u>	
	0-500 tons	\$88.53
	501-1000 tons	\$87.53

		1001-3000 tons	\$87.53
		3001 and greater tons	\$87.53
AC-2	402.068304 – HMA, 6.3 F3 Polymer Modified 80 Series Compaction		
		<u>Loaded in truck @ plant</u>	
		0-500 tons	\$78.36
		501-1000 tons	\$77.36
		1001-3000 tons	\$77.36
		3001 and greater tons	\$77.36
AC-3	402.098304 – HMA, 9.5 F3 Top Course 80 Series Compaction		
		<u>Loaded in truck @ plant</u>	
		0-500 tons	\$75.37
		501-1000 tons	\$74.37
		1001-3000 tons	\$74.37
		3001 and greater tons	\$74.37
AC-4	402.128304 – HMA, 12.5 F3 Top Course 80 Series Compaction		
		<u>Loaded in truck @ plant</u>	
		0-500 tons	\$70.94
		501-1000 tons	\$69.94
		1001-3000 tons	\$69.94
		3001 and greater tons	\$69.94
AC-5	402.198904 – HMA, 19.0 F9 Binder Course 80 Series Compaction		
		<u>Loaded in truck @ plant</u>	
		0-500 tons	\$68.08
		501-1000 tons	\$67.08
		1001-3000 tons	\$67.08
		3001 and greater tons	\$67.08
AC-6	402.258904 – HMA, 25.0 F9 Binder Course 80 Series Compacted		
		<u>Loaded in truck @ plant</u>	
		0-500 tons	\$66.25
		501-1000 tons	\$65.25
		1001-3000 tons	\$65.25
		3001 and greater tons	\$65.25
AC-8	15402.2030 – Modified Mix Cold Patch		
		<u>Loaded in truck @ plant</u>	
		0-500 tons	\$145.00
		501-1000 tons	\$145.00
		1001-3000 tons	\$145.00
		3001 and greater tons	\$145.00
	<u>ADDITIVES</u>		
AC-9	HMA Polymer Modifications	Price/Ton	\$4.00
AC-10	WMA (Warm Mix Additive)	Price/Ton	\$1.60
	<u>Delivery Charge "Other Than" to Paver Transportation Rates:</u>		
	All orders will be a minimum of 50 ton (if delivery is requested)		
ACT-10	0 - 5 miles - total cost first 5 miles		\$6.00
ACT-11	6 - 15 miles - above + \$____/net ton mile		\$.65
ACT-12	16 - 50 miles - above + \$____/net ton mile		\$.65
OTHER	Hourly Delivery Charges		\$150.00/hour

Asphalt Concrete:

State Bid - The County Department of Public Works will compare the aforementioned "Loaded into Trucks at Plant" bids against the State Contract prices and will purchase from the source most advantageous to the County.

The "Delivery to Quadrant" will be assessed by low vendor, ability to provide product and location.

Eleven sets of specifications were sent out.

Five bids were received that met specifications for seven different locations.

LIQUID BITUMINOUS MATERIALS

MIDLAND ASPHALT MATERIALS CORP.
640 Young Street
P.O. Box 388
Tonawanda, New York 14151

<u>Index No.</u>	Description (<u>Without Guarantee</u>)	<u>Rate</u>
LBM-7	CRS-1	\$3.594
LBM-11	CRS-2	\$3.644
LBM-12	CRS-2L	\$3.894
LBM-13	CRS-2P	\$3.914
LBM-17	CMS-1H	\$4.073
LBM-18	CMS-2	\$4.093
LBM-19	CMS-2H	\$4.093
LBM-20	CSS-1	\$3.786
LBM-21	CSS-1H	\$3.786
LBM-22	Tackcoat	\$6.773
LBM-22A	Tackcoat (5 gal pail) Waterbased 702.90	\$32.00
LBM-30	Dust Control Emulsion AEDC (applied)	\$2.342
<u>(With Two-Year Guarantee)</u>		
GLBM-7	CRS-1	\$3.594
GLBM-11	CRS-2	\$3.644
GLBM-12	CRS-2L	\$3.894
GLBM-13	CRS-2P	\$3.914
GLBM-17	CMS-1H	\$4.073
GLBM-18	CMS-2	\$4.093
GLBM-19	CMS-2H	\$4.093
GLBM-20	CSS-1	\$3.786
GLBM-21	CSS-1H	\$3.786
GLBM-22	Tackcoat	\$6.773

**Price Per Gallon Applied, including: heat, haul and applied point in Cattaraugus Co.

Price Additions - The following bid prices are for rental of equipment by the gallon or by the hour for various liquid asphalt projects (both with or without guarantee)

<u>Item</u>	<u>Rate</u>
Pugmill	\$.310/gal. not to exceed \$3100/day
Mix Paver	\$.330/gal. not to exceed \$3300/day
Self-Propelled Aggregate Spreader	\$.290/gal. not to exceed \$2900/day
Or	
Self-Propelled Aggregate Spreader	\$290/hour not to exceed \$2900/day
Variable Width Aggregate Spreader	\$.290/gal. not to exceed \$2900/day
Or	
Variable Width Aggregate Spreader	\$290/hour not to exceed \$2900/day
<u>Distributor Rental for Spray Patching or Tack Coat Application with Operator</u>	
0-1000 gallon/day	\$235/hour
1001-2000 gallon/day	\$235/hour
2001-3000 gallon/day	\$235/hour

SUIT-KOTE JAMESTOWN, DIVISION OF SUIT-KOTE CORPORATION
57 Lister Street
Jamestown, New York 14701

<u>Index No.</u>	Description (<u>Without Guarantee</u>)	<u>Rate</u>
LBM-6	RS-1	\$3.594
LBM-8	RS-2	\$3.644
LBM-9	HFRS-2	\$3.644
LBM-10	HFRS-2P	\$3.914
LBM-14	MS-2	\$4.093
LBM-15	HFMS-2	\$4.093
LBM-16	HFMS-2H	\$4.093
LBM-16A	HFMS-2GH	\$4.163
LBM-22	Tackcoat	\$6.773
LBM-23	Winter Mix HFMS-2	\$4.160

LBM-24	Summer Stock Pile HFMS-2P	\$4.140
LBM-25	Recycle HFMS-R	\$4.113
LBM-26	35% Calcium Chloride Solution (Applied)	\$2.00
LBM-27	32% Calcium Chloride Solution to County Storage	\$1.950
LBM-31	Crack Filling	\$18.560
LBM-32	Crack Sealing	\$20.580

(With Two-Year Guarantee)

GLBM-6	RS-1	\$3.594
GLBM-8	RS-2	\$3.644
GLBM-9	HFRS-2	\$3.644
GLBM-10	HFRS-2P	\$3.914
GLBM-14	MS-2	\$4.093
GLBM-15	HFMS-2	\$4.093
GLBM-16	HFMS-2H	\$4.093
GLBM-16A	HFMS-2GH	\$4.163
GLBM-22	Tackcoat	\$6.773
GLBM-23	Winter Mix HFMS-2	\$4.160
GLBM-24	Summer Stock Pile HFMS-2P	\$4.140
GLBM-25	Recycle HRMS-R	\$4.113
GLBM-31	Crack Filling	\$18.560
GLBM-32	Crack Sealing	\$20.580

**Price Per Gallon Applied, including: heat, haul and applied point in Cattaraugus Co.

Additional Bids:

HFMS-2MP	High Float Medium Set Emulsion formulated-Cold Mix Paving	\$4.173/gal.
HFMS-2ST	High Float Medium Set Emulsion formulated-Surface Treating over Gravel	\$3.570/gal.
HFRS-2SE	High Float Rapid Set Emulsion formulated	\$3.477/gal.
Type III Recycling, Single Grind	10,000 sq. yd. min., 10 ft head plus emulsion	\$0.800/sq.yd
Mobilization		\$600.00

E-Flex Microsurfacing

<u>Quantities</u>	<u>Type 2</u>
0-100 Tons	\$434.50
101-300 Tons	\$279.50
301-500 Tons	\$261.50
Over 500 Tons	\$252.50

Price Additions - The following bid prices are for rental of equipment by the gallon or by the hour for various liquid asphalt projects (both with or without guarantee)

<u>Item</u>	<u>Rate</u>
Pugmill	\$.310/gal. not to exceed \$3100/day
Mix Paver	NB
Automated Paver	\$.360/gal. not to exceed \$3600/day
Self-Propelled Aggregate Spreader	\$.290/gal. not to exceed \$2900/day
Variable Width Aggregate Spreader	\$.290/gal. not to exceed \$2900/day
Milling Machine – Self Loading	7 foot width: \$600/hour not to exceed \$6000/day 11 foot width: \$700/hour not to exceed \$7000/day
Pulverization Only	\$610/hour not to exceed \$6100/day
<u>Distributor Rental for Spray Patching or Tack Coat Application with Operator</u>	
	0-1000 gallon/day \$235/hour
	1001-2000 gallon/day \$235/hour
	2001-3000 gallon/day \$235/hour

D & H EXCAVATING, INC.

11939 Route 98 South

Arcade, New York 14009

Price Additions - The following bid prices are for rental of equipment by the gallon or by the hour for various liquid asphalt projects (both with or without guarantee)

<u>Item</u>	<u>Rate</u>
Automated Paver	NB/hour not to exceed \$3700/day
Milling Machine – Self Loading	**4 foot width: \$437.50/hour not to exceed \$3500/day
**daily minimum will be charged for use up to 8 hours	**7 foot width: \$600/hour not to exceed \$4800/day

Pulverization Only

4 foot Mill \$437.50/hour not to exceed \$3500/day

7 foot Mill \$600/hour not to exceed \$4800/day

Distributor Rental

0-1000 gallon/day \$155/hour

1001-2000 gallon/day \$155/hour

2001-3000 gallon/day \$155/hour

*4 hour minimum

*Tack Coat will be additional – Charged by the Gallon

LAKE SHORE PAVING, INC.

7 Osmer Street

Jamestown, New York 14701

The following bid prices are for rental of equipment by the gallon or by the hour for various liquid asphalt projects (both with or without guarantee)

Item

Rate

Automated Paver

\$500/gal not to exceed \$4000/day

Milling Machine – Self Loading

4 foot width: \$500/hour not to exceed \$4200/day

7 foot width: \$700/hour not to exceed \$5600/day

Pulverization Only

\$675/hour not to exceed \$5400/day

Distributor Rental

0-1000 gallon/day \$200/hour

1001-2000 gallon/day \$200/hour

2001-3000 gallon/day \$200/hour

DONEGAL CONSTRUCTION CORP.

1235 Marguerite Lake Road

Greensburg, Pennsylvania 15601

The following bid prices are for rental of equipment by the gallon or by the hour for various liquid asphalt projects (both with or without guarantee)

Item

Rate

Milling Machine-Self Loading

4 foot width: *\$600/hour not to exceed \$4800/day

*8 hour minimum

7 foot width: *\$700/hour not to exceed \$5600/day

Pulverization Only *8 hour minimum

*\$700/hour not to exceed \$5600/day

Liquid Bituminous Materials:

State Bid - The County Department of Public Works will compare the aforementioned bids against the State Contract prices and will purchase from the source most advantageous to the County. There is no State Bid covering the "guaranteed" option. Nine sets of specifications were sent out.

Six bids were received that met specifications.

MICRO-SURFACING OF EXISTING PAVEMENT

SUIT-KOTE JAMESTOWN, DIVISION OF SUIT-KOTE CORPORATION

57 Lister Street

Jamestown, New York 14701

Prices Per Ton:

Rate

Quantities

Quantities to be placed under 100 ton

\$392.00

Quantities to be placed 101 - 300 ton

\$237.00

Quantities to be placed 301 - 500 ton

\$219.00

Quantities to be placed over 500 ton

\$210.00

Micro Surfacing:

State Bid - The County Department of Public Works will compare the aforementioned bids against the State Contract prices and will purchase from the source most advantageous to the County.

Four sets of specifications were sent out.

One bid was received that met specifications.

COLD IN-PLACE RECYCLING OF BITUMINOUS PAVEMENT

SUIT-KOTE JAMESTOWN, DIVISION OF SUIT-KOTE CORPORATION
 57 Lister Street
 Jamestown, New York 14701

PROJECTS BETWEEN 5,000 & 9,999 SQUARE YARDS

In-Place Recycling with Emulsified Asphalt

<u>(Cutting Depth) Price / Sq. Yard</u>	<u>Type 1</u>	<u>Type II</u>
(1a) 1" up to, but not including 3"	<u>Prices/sq. yd.</u> No Bid	<u>Prices/sq. yd.</u> \$2.900
(1b) 3" up to, but not including 6"	No Bid	\$3.030
<u>Additive</u>	<u>Price/Gallon</u>	<u>Price/Gallon</u>
(2) Additive: HFMS-2 Type delivered and added to Mix	No Bid	\$3.765
<u>Total Square Yard Price for Recycling:</u>		
Using 1 Gallon per square yard of Additive: (1a+2) = (3a)	No Bid	\$6.665
(1b+2) = (3b)	No Bid	\$6.795
<u>Alternate:</u> /Ton --Add amount if contractor supplies the aggregate as described in Section 8, a,2, pages 14		
Aggregate / Ton		\$33.50

PROJECTS 10,000 SQUARE YARDS AND GREATER

In-Place Recycling with Emulsified Asphalt

<u>(Cutting Depth) Price / Sq. Yard</u>	<u>Type 1</u>	<u>Type II</u>
(1a) 1" up to, but not including 3"	<u>Prices/sq. yd.</u> No Bid	<u>Prices/sq. yd.</u> \$2.510
(1b) 3" up to, but not including 6"	No Bid	\$2.560
<u>Additive</u>	<u>Price/Gallon</u>	<u>Price/Gallon</u>
(2) Additive: HFMS-2 Type delivered and added to Mix	No Bid	\$3.765
<u>Total Square Yard Price for Recycling:</u>		
Using 1 Gallon per square yard of Additive: (1a+2) = (3a)	No Bid	\$6.275
(1b+2) = (3b)	No Bid	\$6.325
<u>Alternate:</u> /Ton --Add amount if contractor supplies the aggregate as described in Section 8, a,2, pages 14		
Aggregate / Ton		\$33.50

FULL DEPTH RECLAMATION TYPE III RECYCLING

<u>(Cutting Depth) Price / Sq. Yard</u>	<u>w/Emulsified Asphalt</u>	<u>w/33%Calcium</u>
	<u>Price/sq.yd.</u>	<u>Chloride Solution</u>
		<u>Price/sq.yd.</u>
(1a) 6" or less	\$1.280	\$1.280
(1b) Over 6"	\$1.330	\$1.330
(2) Additive delivered & added to mix (per gallon)	\$3.726/gal	\$1.950/gal
<u>Total Square Yard Price for Recycling:</u>		
Using 1 Gallon per square yard of Additive (1a+2=3a)	\$5.006	\$3.230
(1b+2=3b)	\$5.056	\$3.280
<u>Alternate:</u> Add amount if contractor supplies the aggregate and water		
Aggregate / Ton		\$33.50
Water / Gallon		\$.250
<u>Pulverize Only: (Cutting Depth) Price / Sq. Yard</u>		
6" or less		\$1.230
Over 6"		\$1.280

Cold In-Place Recycling of Bituminous Pavement:

State Bid - The County Department of Public Works will compare the aforementioned bids against the State Contract prices and will purchase from the source most advantageous to the County.

Five sets of specifications were sent out.

Two bids were received that met specifications.

SURFACE TREATING

MIDLAND ASPHALT MATERIALS CORP.
640 Young Street
P. O. Box 388
Tonawanda, New York 14151

Bid Item #1 – Travel Way/Pavement

Aggregates: Per Square Yard "Applied"

<u>Description</u>	<u>Rate</u>
No. 1A Crushed Gravel	\$.690
No. 1ST Crushed Gravel	\$.740
No. 1A Crushed Limestone	\$.900
No. 1ST Crushed Limestone	\$.960
No. 1A/1 st Blend Crushed Limestone	\$.960

Bid Item #2 – Stabilized Shoulder (2 coats)

Aggregates: Per Square Yard "Applied"

No. 1 Crushed Gravel	\$1.070
No. 1A Crushed Gravel	\$1.010
No. 1ST Crushed Gravel	\$1.070
No. 1 Crushed Limestone	\$1.200
No. 1A Crushed Limestone	\$1.090
No. 1ST Crushed Limestone	\$1.20

Bid Item #3 – Stabilized Shoulder (1 coat)

Aggregates: Per Square Yard "Applied"

No. 1A Crushed Gravel	\$1.010
No. 1A Crushed Limestone	\$1.210

Bituminous Materials: Per Gallon "Applied"

HFMS-2	\$4.063
RS-2	\$3.614
CRS-2	\$3.594
HFRS-2	\$3.614
HFRS-2P	\$3.884
CRS-2P	\$3.864

Surface Treating:

State Bid - The County Department of Public Works will compare the aforementioned bids against the State Contract prices and will purchase from the source most advantageous to the County.

Three sets of specifications were sent out.

Two bids were received that met specifications.

PAVER PLACED CHIP SEAL

MIDLAND ASPHALT MATERIALS CORP.
640 Young Street
P. O. Box 388
Tonawanda, New York 14151

price per square yard

<u>Square Yard Range</u>	<u>Rate</u>
Type A: 1/4 inch	
5,000 – 15,000 square yards	\$7.260
15,001 – 30,000 square yards	\$6.760
30,001 square yards plus	\$6.390
Type C: 1/2 inch	
5,000 – 15,000 square yards	\$7.130
15,001 – 30,000 square yards	\$6.570
30,001 square yards plus	\$6.130

Allowable Deductions per square yard if the County elects to supplement operation with their equipment and labor

If County furnishes and operates compaction equipment	deduct	\$.08
If County furnishes hauling of Hot Mix from Plant to laydown machine	deduct	\$.25
If County furnishes traffic control	deduct	\$.22

Paver Placed Chip Seal:

State Bid - The County Department of Public Works will compare the aforementioned bids against the State Contract prices and will purchase from the source most advantageous to the County.

Three sets of specifications were sent out.

One bid was received that met specifications.

FIBER REINFORCED BITUMINOUS MEMBRANE SURFACE TREATMENT

MIDLAND ASPHALT MATERIALS CORP.

640 Young Street

P. O. Box 388

Tonawanda, New York 14151

Price Per Square Yard

<u>Item</u>	<u>Description</u>	<u>Rate</u>
Fibermat Type A	1 – 5,000 sq. yd. per day	\$4.270
	5,001-10,000 sq. yd. per day	\$2.970
	10,001- 20,000 sq. yd. per day	\$2.530
	20,001 – 40,000 sq. yd. per day	\$2.320
	**40,001 & greater sq. yd. per day	\$2.090
Fibermat Type B	1 – 5,000 sq. yd. per day	\$4.220
	5,001-10,000 sq. yd. per day	\$2.920
	10,001- 20,000 sq. yd. per day	\$2.480
	20,001 – 40,000 sq. yd. per day	\$2.270
	**40,001 & greater sq. yd. per day	\$2.040
Options: Per Sq. Yd.	Add if contractor furnishes the following:	ADD
1. If Contractor furnishes & delivers aggregate to aggregate spreader		
	1 – 5,000 sq. yd. per day	\$.770
	5,001-10,000 sq. yd. per day	\$.690
	10,001- 20,000 sq. yd. per day	\$.610
	20,001 – 40,000 sq. yd. per day	\$.610
	**40,001 & greater sq. yd. per day	\$.610
2. If Contractor furnishes & operates self-propelled aggregate spreader		
	1 – 5,000 sq. yd. per day	\$.475
	5,001-10,000 sq. yd. per day	\$.240
	10,001- 20,000 sq. yd. per day	\$.180
	20,001 – 40,000 sq. yd. per day	\$.120
	**40,001 & greater sq. yd. per day	\$.080
3. If Contractor furnishes & operates pneumatic tired roller (per roller)		
	1 – 5,000 sq. yd. per day	\$.370
	5,001-10,000 sq. yd. per day	\$.180
	10,001- 20,000 sq. yd. per day	\$.115
	20,001 – 40,000 sq. yd. per day	\$.080
	**40,001 & greater sq. yd. per day	\$.050
4. If Contractor furnishes Maintenance & Protection of Traffic as per MUTCD		
	1 – 5,000 sq. yd. per day	\$.850
	5,001-10,000 sq. yd. per day	\$.565
	10,001- 20,000 sq. yd. per day	\$.285
	20,001 – 40,000 sq. yd. per day	\$.220
	**40,001 & greater sq. yd. per day	\$.130
5. If Contractor furnishes and operates a steel wheeled roller (Per Roller)		
	1 – 5,000 sq. yd. per day	\$.370
	5,001-10,000 sq. yd. per day	\$.180
	10,001- 20,000 sq. yd. per day	\$.115
	20,001 – 40,000 sq. yd. per day	\$.080
	**40,001 & greater sq. yd. per day	\$.050
6. If Contractor furnishes and operates a self-propelled broom or vacuum sweeper		
	1 – 5,000 sq. yd. per day	\$.635
	5,001-10,000 sq. yd. per day	\$.320
	10,001- 20,000 sq. yd. per day	\$.215
	20,001 – 40,000 sq. yd. per day	\$.135
	**40,001 & greater sq. yd. per day	\$.085

** Voluntary Alternate Pricing for 40,001 & greater sq. yd. per day, in strict conformance to the detailed specifications included in the bid

Fiber Reinforced Bituminous Membrane Surface Treatment:

State Bid - The County Department of Public Works will compare the aforementioned bids against the State Contract prices and will purchase from the source most advantageous to the County.

Three sets of specifications were sent out.

One bid was received that met specifications.

HOT MIX ASPHALT IN-PLACE PAVING PROJECTS

D & H EXCAVATING, INC.

11939 Route 98 South

Arcade, New York 14009

Price Is Per Ton In-Place Applied In One Working Day

<u>Quantities Applied</u>	<u>NE Quad.</u>	<u>NW Quad.</u>	<u>SE Quad.</u>	<u>SW Quad.</u>
Projects: Less than 50 Tons	\$262.00	\$262.00	\$262.00	\$262.00
Projects: 50 – 100 Tons	\$194.00	\$194.00	\$194.00	\$194.00
Projects: 101 – 500 Tons	\$135.00	\$135.00	\$135.00	\$135.00
Projects: 501 Tons and Greater	\$106.00	\$106.00	\$106.00	\$106.00

Cost Per Ton – If County Provides The Traffic Control

Projects: Less than 50 Tons	\$241.00	\$241.00	\$241.00	\$241.00
Projects: 50 – 100 Tons	\$182.00	\$182.00	\$182.00	\$182.00
Projects: 101 – 500 Tons	\$130.00	\$130.00	\$130.00	\$130.00
Projects: 501 Tons and Greater	\$104.00	\$104.00	\$104.00	\$104.00

H.H. RAUH PAVING, INC.

2209 Allen Street, Ext.

Falconer, New York 14733

Price Is Per Ton In-Place Applied In One Working Day

<u>Quantities Applied</u>	<u>NE Quad.</u>	<u>NW Quad.</u>	<u>SE Quad.</u>	<u>SW Quad.</u>
Projects: Less than 50 Tons		\$250.00		\$250.00
Projects: 50 – 100 Tons		\$210.00		\$210.00
Projects: 101 – 500 Tons		\$170.00		\$170.00
Projects: 501 Tons and Greater		\$110.00		\$110.00

Cost Per Ton – If County Provides The Traffic Control

Projects: Less than 50 Tons		\$245.00		\$245.00
Projects: 50 – 100 Tons		\$205.00		\$205.00
Projects: 101 – 500 Tons		\$165.00		\$165.00
Projects: 501 Tons and Greater		\$105.00		\$105.00

MILHERST CONSTRUCTION, INC.

10025 County Road, P.O. Box 430

Clarence Center, New York 14032

Price Is Per Ton In-Place Applied In One Working Day

<u>Quantities Applied</u>	<u>NE Quad.</u>	<u>NW Quad.</u>	<u>SE Quad.</u>	<u>SW Quad.</u>
Projects: Less than 50 Tons	\$280.00	\$280.00	\$285.00	\$280.00
Projects: 50 – 100 Tons	\$188.00	\$190.00	\$195.00	\$195.00
Projects: 101 – 500 Tons	\$125.00	\$120.00	\$125.00	\$125.00
Projects: 501 Tons and Greater	\$110.00	\$110.00	\$120.00	\$115.00

Cost Per Ton – If County Provides The Traffic Control

Projects: Less than 50 Tons	\$275.00	\$275.00	\$280.00	\$275.00
Projects: 50 – 100 Tons	\$183.00	\$185.00	\$190.00	\$190.00
Projects: 101 – 500 Tons	\$120.00	\$115.00	\$120.00	\$120.00
Projects: 501 Tons and Greater	\$105.00	\$105.00	\$115.00	\$110.00

LAKE SHORE PAVING, INC.

7 Osmer Street

Jamestown, New York 14701

Price Is Per Ton In-Place Applied In One Working Day

Quantities Applied

	<u>NE Quad.</u>	<u>NW Quad.</u>	<u>SE Quad.</u>	<u>SW Quad.</u>
Projects: Less than 50 Tons	\$265.00	\$265.00	\$265.00	\$265.00
Projects: 50 – 100 Tons	\$235.00	\$235.00	\$235.00	\$235.00
Projects: 101 – 500 Tons	\$195.00	\$195.00	\$195.00	\$195.00
Projects: 501 Tons and Greater	\$115.00	\$115.00	\$115.00	\$115.00

Cost Per Ton – If County Provides The Traffic Control

Projects: Less than 50 Tons	\$260.00	\$260.00	\$260.00	\$260.00
Projects: 50 – 100 Tons	\$230.00	\$230.00	\$230.00	\$230.00
Projects: 101 – 500 Tons	\$190.00	\$190.00	\$190.00	\$190.00
Projects: 501 Tons and Greater	\$112.00	\$112.00	\$112.00	\$112.00

DOLOMITE PRODUCTS COMPANY, INC.

7610 County Route 65

Hornell, New York 14843

Price Is Per Ton In-Place Applied In One Working Day

Quantities Applied

	<u>NE Quad.</u>	<u>NW Quad.</u>	<u>SE Quad.</u>	<u>SW Quad.</u>
Projects: Less than 50 Tons			\$350.00	
Projects: 50 – 100 Tons			\$275.00	
Projects: 101 – 500 Tons			\$143.00	
Projects: 501 Tons and Greater			\$128.00	

Cost Per Ton – If County Provides The Traffic Control

Projects: Less than 50 Tons			\$340.00	
Projects: 50 – 100 Tons			\$265.00	
Projects: 101 – 500 Tons			\$140.00	
Projects: 501 Tons and Greater			\$125.00	

Hot Mix Asphalt In-Place Paving Projects:

No State Bid.

Eleven sets of specifications were sent out.

Five bids were received that met specifications.

Resolution Referred to:

- | | | | |
|-----------------|-------------------------------------|-----------------------------|--------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input type="checkbox"/> |
| DPW | <input checked="" type="checkbox"/> | Development & Ag | <input type="checkbox"/> |
| Labor Relations | <input type="checkbox"/> | Co.Operations/Public Safety | <input type="checkbox"/> |

**BID ACCEPTANCE FOR GASOLINE FOR ONOVILLE MARINA
(Department of Economic Development, Planning & Tourism)**

Pursuant to Section 103 of the General Municipal Law and
Sections 408 and 408-a of the County Law.

I. WHEREAS, the Clerk of the Legislature was authorized to advertise for sealed bids for the purchase of unleaded gasoline-minimum 90 Octane (without Ethanol) for the Onoville Marina for the 2024 season, according to bid specifications and general information provided by the Development & Agriculture Committee, and

II. WHEREAS, the lowest bid received meeting specifications, for the provision of unleaded gasoline-minimum 90 Octane (without Ethanol), was the bid of Lictus Keystone, Inc., 8799 West Main Street, Clymer, New York 14724, at a cost up to \$3.5469 per gallon, based on the February 22, 2024 Rack Price of \$2.7492 per gallon, plus a firm differential of \$0.1500 per gallon and tax of \$0.6477 per gallon, now, therefore, be it

I. RESOLVED, that the bid of Lictus Keystone, Inc. be, and the same hereby is, accepted, for a term commencing April 1, 2024 and terminating December 31, 2024, and be it further

II. RESOLVED, that the aforementioned bid be, and the same hereby is, accepted, and be it further

III. RESOLVED, that the vouchers accordingly certified by the Director of the Department of Economic Development, Planning & Tourism be audited by the Auditor and paid by the County Treasurer.

No State Bid.

Four sets of specifications were sent out.

Two bids were received meeting specifications.

Resolution Referred to:

Finance	<input checked="" type="checkbox"/>	Human Services	<input type="checkbox"/>
DPW	<input type="checkbox"/>	Development & Ag	<input checked="" type="checkbox"/>
Labor Relations	<input type="checkbox"/>	Co.Operations/Public Safety	<input type="checkbox"/>

AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH WILMAC FOR SOFTWARE MAINTENANCE AND SUPPORT FOR NICE INFORM INCIDENT INFORMATION MANAGEMENT SYSTEM

Pursuant to Section 450 of the County Law.

I. WHEREAS, Act 130-2023 authorized a contract with the Wilmac Company for software maintenance and support of the Nice Inform 7 Incident Information Management System, the term of which expired February 29, 2024, and

II. WHEREAS, the Sheriff's Office is desirous of renewing the annual preventative maintenance and software support for the system, and

III. WHEREAS, the Wilmac Company, 100 Chestnut Street, Suite 1004 Rochester, New York 14604, has agreed to provide software maintenance and support for the period March 1, 2024 through February 28, 2025, for an amount of \$29,995.00, to be paid as invoiced, and

IV. WHEREAS, sufficient funds are included in the budget to cover the costs of the aforementioned services, now, therefore, be it

I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute a contract, on behalf of Cattaraugus County, with the Wilmac Company, for the provision of the above-described services, for a term commencing March 1, 2024 and terminating February 28, 2025, according to the above-described terms.

Resolution Referred to:

- | | | | |
|-----------------|-------------------------------------|-----------------------------|-------------------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input type="checkbox"/> |
| DPW | <input type="checkbox"/> | Development & Ag | <input type="checkbox"/> |
| Labor Relations | <input type="checkbox"/> | Co.Operations/Public Safety | <input checked="" type="checkbox"/> |

**AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH
HEALTHY COMMUNITY ALLIANCE, INC. FOR
HEALTH INSURANCE AND LONG-TERM CARE INFORMATION AND COUNSELING**

Pursuant to Article 2, Title 3 of the Elder Law and
Section 450 of the County Law.

I. WHEREAS, Act 154-2023 authorized a contract with Healthy Community Alliance, Inc., One School Street, Suite 100, Gowanda, New York 14070, for the provision of information, counseling and workshops to Cattaraugus County residents in order to help them better understand health insurance and long-term care services, the term of which expires March 31, 2024, and

II. WHEREAS, the Department of Aging is desirous of continuing the aforementioned program, and

III. WHEREAS, Healthy Community Alliance, Inc., can provide staff persons to the Department of Aging who will provide information, counseling and workshops to Cattaraugus County residents in order to help them better understand health insurance, Medicare benefits, EPIC and other long-term care services, for an amount of \$124,242.00 for staffing, training and travel-related expenses, to be paid on a quarterly basis, as invoiced, and

IV. WHEREAS, this program is 73% federal (CFDA# 93.779 & 93.071), 2% local and 25% county funded, and

V. WHEREAS, sufficient funds are included in the budget to cover the costs of the aforementioned services, now, therefore, be it

I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute a contract, on behalf of Cattaraugus County, with Healthy Community Alliance, Inc., for the provision of the above-described services, for a term commencing April 1, 2024 and terminating March 31, 2025, according to the above-described terms, and be it further

II. RESOLVED, that upon termination of either state or federal funding for this program, then this program shall be automatically abolished, and be it further

III. RESOLVED, that such contract shall provide that upon the reduction of any such funding, the County, in its sole discretion, may terminate the contract on thirty (30) days' written notice, and be it further

IV. RESOLVED, that in the event of any such reduction, the department head involved shall immediately report such occurrence to the Chairman of the Committee to which the department is assigned, who shall add the matter to the agenda of the Committee's next meeting.

Resolution Referred to:

- | | | | |
|-----------------|-------------------------------------|-----------------------------|-------------------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input checked="" type="checkbox"/> |
| DPW | <input type="checkbox"/> | Development & Ag | <input type="checkbox"/> |
| Labor Relations | <input type="checkbox"/> | Co.Operations/Public Safety | <input type="checkbox"/> |

**AUTHORIZING THE CHAIR TO EXECUTE APPLICATION
WITH PUBLIC HEALTH ACCREDITATION BOARD
FOR HEALTH DEPARTMENT ACCREDITATION**

Pursuant to Section 846(h) of the Executive Law and
Section 450 of the County Law.

I. WHEREAS, Act 254-2014 authorized the Chairman to execute an application with the Public Health Accreditation Board for the Health Department to receive national accreditation, and

II. WHEREAS, it is necessary to reapply for accreditation at this time for another five (5) years, and

III. WHEREAS, national accreditation provides a means for the health department to identify performance improvement opportunities, enhance management, develop leadership, and strengthen relationships with members of the community, and

IV. WHEREAS, the benefits of a national public health accreditation are as follows:

- highlight strengths and allows the health department to identify and address areas for quality and performance improvement;
- verifies the meeting of nationally adopted standards that are recognized as validating the services provided by the health department;
- improves the understanding of the functions and roles of health department staff;
- highlights the capacity and capability of the health department, which may result in increased opportunities for resources; and
- future funding associated with the health department's core programs may be dependent upon the national accreditation status,

and

V. WHEREAS, the Cattaraugus County Health Department is desirous of re-applying for accreditation with the Public Health Accreditation Board (PHAB) at a cost to the County of \$28,000.00, (which is based on the population size of the county), to be paid over a five (5) year period in annual payments of \$5,600.00, and

VI. WHEREAS, the fee of \$28,000.00 supports the evaluation of the Health Department's application for accreditation and provides the following ongoing accreditation services:

- an assigned accreditation specialist to guide the Health Department through the application process;
- in-person training for Health Department's accreditation coordinator;
- subscription to PHAB's online accreditation information system, making it easier and more cost-efficient for the Health Department to participate in accreditation;
- site visit, including a comprehensive review of the Health Department's operations against the national accreditation standards by a team of peer review experts;
- annual quality improvement guidance and support for five (5) years;
- identified opportunities for improvements to help the Health Department better serve its population; and
- exclusive contribution to a growing network of accredited local health departments and best practices to enhance the evidence-base for public health,

and

VII. WHEREAS, it is necessary to file an application in order to re-apply for accreditation, and

VIII. WHEREAS, sufficient funds are included in the budget to cover the cost of the aforementioned accreditation fee, now, therefore, be it

I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute an application for accreditation, on behalf of Cattaraugus County, with the Public Health Accreditation Board, according to the above-described terms.

Resolution Referred to:

Finance	<input checked="" type="checkbox"/>	Human Services	<input checked="" type="checkbox"/>
DPW	<input type="checkbox"/>	Development & Ag	<input type="checkbox"/>
Labor Relations	<input type="checkbox"/>	Co.Operations/Public Safety	<input type="checkbox"/>

**AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH
HEALTH RESEARCH, INC. FOR PUBLIC HEALTH
PREPAREDNESS AND RESPONSE TO BIOTERRORISM**

Pursuant to Section 301 et seq. of the Public Health Service Act and
Section 450 of the County Law.

I. WHEREAS, Act 403-2023 authorized a contract with Health Research, Inc., in order to accept funding for the next phase of the terrorism emergency response and preparedness plan, the term of which expires June 30, 2024, and

II. WHEREAS, the County Health Department has been awarded funding through Health Research, Inc., Riverview Center, 150 Broadway, Suite 280, Menands, New York 12204, in the total contract amount of \$1,077,196.00, with a maximum reimbursement of \$77,196.00, for the period commencing July 1, 2024 and terminating June 30, 2025, and

III. WHEREAS, a contract is necessary in order to accept and receive the aforementioned funding, and

IV. WHEREAS, this program is 100% federally funded (CFDA# 93.069), now, therefore, be it

I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute a contract, on behalf of Cattaraugus County, with Health Research, Inc., in order to accept and receive the aforementioned grant funding, for a term commencing July 1, 2024 and terminating June 30, 2025, according to the above-described terms, and be it further

II. RESOLVED, that upon termination of either state or federal funding for this program, then this program shall be automatically abolished, and be it further

III. RESOLVED, that such contract shall provide that upon the reduction of any such funding, the County, in its sole discretion, may terminate the contract on thirty (30) days' written notice, and be it further

IV. RESOLVED, that in the event of any such reduction, the department head involved shall immediately report such occurrence to the Chairman of the Committee to which the department is assigned, who shall add the matter to the agenda of the Committee's next meeting.

Resolution Referred to:

- | | | | |
|-----------------|-------------------------------------|-----------------------------|-------------------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input checked="" type="checkbox"/> |
| DPW | <input type="checkbox"/> | Development & Ag | <input type="checkbox"/> |
| Labor Relations | <input type="checkbox"/> | Co.Operations/Public Safety | <input type="checkbox"/> |

**AUTHORIZING THE CHAIR TO EXECUTE CONTRACT WITH
CARRIER COMMERCIAL SERVICE FOR
HVAC MAINTENANCE FOR CHILLER AT
THE PINES HEALTHCARE AND REHABILITATION CENTER-MACHIAS CAMPUS**

Pursuant to Section 450 of the County Law.

I. WHEREAS, Act 253-2019 authorized a contract with Carrier Commercial Service, 2
Townline Circle, Rochester, New York 14623, for the provision of repair and maintenance of the Carrier chiller at
The Pines Healthcare and Rehabilitation Center-Machias Campus, the term of which expires May 19, 2024, and

II. WHEREAS, the Department of Nursing Homes is desirous of renewing the aforementioned
contract, and

III. WHEREAS, Carrier Commercial Service has agreed to provide the necessary HVAC maintenance
for the Carrier Water-Cooled Chiller 19XR and Cooling Tower located at The Pines Healthcare and Rehabilitation
Center-Machias Campus, for an amount of \$7,408.00 per year for a five-year contract amount of \$37,040.00, and

IV. WHEREAS, sufficient funds are included in the budget to cover the cost of the aforementioned
maintenance, now, therefore, be it

I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute
a contract, on behalf of Cattaraugus County, with Carrier Commercial Service, for the provision of the above-
described HVAC maintenance, for a five-year term commencing May 15, 2024 and terminating May 14, 2029,
according to the above-described terms.

Resolution Referred to:

- | | | | |
|-----------------|-------------------------------------|-----------------------------|-------------------------------------|
| Finance | <input checked="" type="checkbox"/> | Human Services | <input checked="" type="checkbox"/> |
| DPW | <input type="checkbox"/> | Development & Ag | <input type="checkbox"/> |
| Labor Relations | <input type="checkbox"/> | Co.Operations/Public Safety | <input type="checkbox"/> |

**APPROVING CONTRACT BETWEEN
CATTARAUGUS COUNTY COMMUNITY SERVICES BOARD AND
DIRECTIONS IN INDEPENDENT LIVING, INC. FOR HEALTH HOME,
NON-MEDICAID CARE COORDINATION, MENTAL HEALTH CONSUMER ADVOCACY,
SUPPORT AND TRAINING PROGRAM AND
ADJUSTING VARIOUS APPROPRIATION AND REVENUE ACCOUNTS
(Community Services)**

Pursuant to Section 75.13 of the Mental Hygiene Law and
Sections 363, 366 and 450 of the County Law.

- I. WHEREAS, Act 59-2023 authorized approval of a contract with Directions in Independent Living, Inc., 512 West State Street, Olean, New York 14760, for the provision of advocacy, support and training programs for consumers of mental health services, Health Home Care, and Non-Medicaid Care Coordination services, the term of which expired December 31, 2023, and
 - II. WHEREAS, the Department of Community Services is desirous of continuing the aforementioned services, and
 - III. WHEREAS, Directions in Independent Living, Inc., can provide advocacy, support and training programs for consumers of mental health services, Health Home, and Non-Medicaid Care Coordination services for an amount not to exceed \$179,554.00, plus NYS COLA/wage enhancement funding, to be paid in quarterly installments, as invoiced, and
 - IV. WHEREAS, this program is 100% state funded through OMH funds, and
 - V. WHEREAS, various appropriation and revenue accounts must be adjusted to cover the cost of the aforementioned services, now, therefore, be it
- I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute a contract, between the Cattaraugus County Community Services Board and Directions in Independent Living, Inc., to signify the County's approval, for the provision of the above-described services, for a term commencing January 1, 2024 and terminating December 31, 2024, according to the above-described terms, and be it further
 - II. RESOLVED, that the Chair of the Legislature be, and hereby is, further authorized and directed to execute contract amendments, upon notification of award, for the allocation of additional state aid funding or cost of living adjustments (COLAs) or reduction in funding for this program, and be it further
 - III. RESOLVED, that upon termination of either state or federal funding for this program, then this program shall be automatically abolished, and be it further
 - IV. RESOLVED, that such contract shall provide that upon the reduction of any such funding, the County, in its sole discretion, may terminate the contract on thirty (30) days' written notice, and be it further

V. RESOLVED, that upon reduction of either state or federal funding for this program, the County, in its sole discretion, and upon notice, may reduce the rate for services provided by the percentage of reduction in state or federal funding, and be it further

VI. RESOLVED, that in the event of any such reduction, the department head involved shall immediately report such occurrence to the Chairman of the Committee to which the department is assigned, who shall add the matter to the agenda of the Committee's next meeting, and be it further

VII. RESOLVED, that the County Administrator is hereby directed to make the following budgetary changes:

Increase Estimated Revenue Accounts:

A.438.4322.1760.3490.200	State Aid-OMH Reinvestment	\$ 571.00
A.438.4322.1760.3490.001A	State Aid-OMH Local Assistance Adults	\$ 72.00
A.438.4322.1760.3490.039G	State Aid-OMH Adult Family Support	\$ 75.00
A.438.4322.2620.3490.570	State Aid-OMH Health Homes	\$ 212.00
A.438.4322.2720.3490.034J	State Aid-OMH Adult Case Management & ACT	\$ 592.00
A.438.4322.2740.3490.570	State Aid-OMH Health Homes	\$ 50.00
A.438.4322.2850.3490.570	State Aid-OMH Health Homes	\$ 5.00
A.438.4322.1760.3490.965S	State Aid-LGU Admin Personnel	\$ 5,389.00

Decrease Estimated Revenue Account:

A.438.4322.1760.3490.046L	State Aid-OMH C&F Community Support	\$ 469.00
---------------------------	-------------------------------------	-----------

Decrease Appropriation Account:

A.438.4322.1760.42024.046L	Directions in Independent Living Community Support	\$ 469.00
----------------------------	--	-----------

Increase Appropriation Accounts:

A.438.4322.1760.42024.200	Directions in Independent Living, Reinvestment	\$ 571.00
A.438.4322.1760.42024.001A	Directions in Independent Living, OMH Local Assistance	\$ 72.00
A.438.4322.1760.42024.039G	Directions in Independent Living, Adult Family Support	\$ 75.00
A.438.4322.2620.42024.570	Directions in Independent Living, Health Homes	\$ 212.00
A.438.4322.2720.42024.034J	Directions in Independent Living, Adult Case Manage.	\$ 592.00
A.438.4322.2740.42024.570	Directions in Independent Living, Health Home	\$ 50.00
A.438.4322.2850.42024.570	Directions in Independent Living, Health Home	\$ 5.00
A.438.4322.1760.42024.965S	Directions in Independent Living, LGU Admin Personnel	\$ 5,389.00.

Resolution Referred to:

Finance	<input checked="" type="checkbox"/>	Human Services	<input checked="" type="checkbox"/>
DPW	<input type="checkbox"/>	Development & Ag	<input type="checkbox"/>
Labor Relations	<input type="checkbox"/>	Co.Operations/Public Safety	<input type="checkbox"/>

**APPROVING CONTRACT BETWEEN
CATTARAUGUS COUNTY COMMUNITY SERVICES BOARD AND
CATHOLIC CHARITIES OF BUFFALO NEW YORK FOR
NON-MEDICAID CARE COORDINATION SERVICES FOR CHILDREN AND
ADJUSTING VARIOUS APPROPRIATION AND REVENUE ACCOUNTS
(Community Services)**

Pursuant to Section 41.07 of the Mental Hygiene Law and
Sections 363, 366 and 450 of the County Law.

- I. WHEREAS, Act 209-2023 authorized approval of a contract with Catholic Charities of Buffalo New York, 525 Washington Street, Buffalo, New York 14203, for the provision of health home care management services for Cattaraugus County children, the term of which expired December 31, 2023, and
- II. WHEREAS, the Department of Community Services is desirous of providing non-Medicaid care coordination services to children, and
- III. WHEREAS, Catholic Charities of Buffalo New York can provide non-Medicaid care coordination services to children for an amount not to exceed \$44,612.00, plus NYS COLA/wage enhancement funding, to be paid in quarterly installments as invoiced, and
- IV. WHEREAS, this program is 100% state funded, and
- V. WHEREAS, various appropriation and revenue accounts must be adjusted to cover the cost of the aforementioned services, now, therefore, be it
- I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute a contract between the Cattaraugus County Community Services Board and Catholic Charities of Buffalo New York, to signify the County's approval, for the provision of non-Medicaid care coordination services for children, for a term commencing January 1, 2024 and terminating December 31, 2024, according to the above-described terms, and be it further
- II. RESOLVED, that the Chair of the Legislature be, and hereby is, further authorized and directed to execute contract amendments, upon notification of award, for the allocation of additional state aid funding or cost of living adjustments (COLAs) or reduction in funding for this program, and be it further
- III. RESOLVED, that upon termination of either state or federal funding for this program, then this program shall be automatically abolished, and be it further
- IV. RESOLVED, that such contract shall provide that upon the reduction of any such funding, the County, in its sole discretion, may terminate the contract on thirty (30) days' written notice, and be it further
- V. RESOLVED, that upon reduction of either state or federal funding for this program, the County, in its sole discretion, and upon notice, may reduce the rate for services provided by the percentage of reduction in state or federal funding, and be it further

VI. RESOLVED, that in the event of any such reduction, the department head involved shall immediately report such occurrence to the Chairman of the Committee to which the department is assigned, who shall add the matter to the agenda of the Committee's next meeting, and be it further

VII. RESOLVED, that the County Administrator is hereby directed to make the following budgetary changes:

Decrease Appropriation Account:

A.443.4322.2620.42029.570K Catholic Charities Kids Health Home Care Management \$ 2,096.00

Increase Estimated Revenue Account:

A.443.4322.2740.3490.570K State Aid, OMH Kids Health Home Care Management \$21,717.00

Decrease Estimated Revenue Account:

A.443.4322.2620.3490.570K State Aid, OMH Kids Health Home Care Management \$ 2,096.00

Increase Appropriation Account:

A.443.4322.2740.42029.570K Catholic Charities Kids Health Home Care Management \$21,717.00.

Resolution Referred to:

Finance	<input checked="" type="checkbox"/>	Human Services	<input checked="" type="checkbox"/>
DPW	<input type="checkbox"/>	Development & Ag	<input type="checkbox"/>
Labor Relations	<input type="checkbox"/>	Co.Operations/Public Safety	<input type="checkbox"/>

**APPROVING CONTRACT BETWEEN
CATTARAUGUS COUNTY COMMUNITY SERVICES BOARD AND
RECOVERY OPTIONS MADE EASY, INC. D/B/A
HOUSING OPTIONS MADE EASY, INC. FOR VARIOUS SERVICES,
SERVING AS THE LEAD AGENCY FOR RECOVERY CENTER SERVICES AND
ADJUSTING VARIOUS APPROPRIATION AND REVENUE ACCOUNTS
(Community Services)**

Pursuant to Sections 41.47 and 41.55 of the Mental Hygiene Law
and Sections 363, 366 and 450 of the County Law.

- I. WHEREAS, Act 66-2023 authorized approval of a contract with Recovery Options Made Easy, Inc. d/b/a Housing Options Made Easy, Inc. (HOME), 75 Jamestown Street, Gowanda, New York 14070, for supported housing for mentally ill people, the provision of a consumer operated client systems advocacy service, and the operation of a telephone “warm” line, innovative vocational services, non-Medicaid Care coordination, as well as serving as the lead agency for Recovery Center Services, the term of which expired December 31, 2023, and
 - II. WHEREAS, the Department of Community Services is desirous of continuing the aforementioned services, and
 - III. WHEREAS, HOME can provide the aforementioned various services for mentally ill people in Cattaraugus County for an amount not to exceed \$1,236,729.00, plus NYS COLA/wage enhancement funding, to be paid in quarterly installments as invoiced, and
 - IV. WHEREAS, the above programs are funded through 100% state funds with a net County cost of zero, and
 - V. WHEREAS, various appropriation and revenue accounts must be adjusted in order to cover the cost of the aforementioned services, now, therefore, be it
- I. RESOLVED, that the Chair of the Legislature be, and hereby is, authorized and directed to execute a contract, between the Cattaraugus County Community Services Board and Recovery Options Made Easy, Inc. d/b/a Housing Options Made Easy, Inc., to signify the County’s approval, for the provision of the above-mentioned programs, for a term commencing January 1, 2024 and terminating December 31, 2024, according to the above-described terms, and be it further
 - II. RESOLVED, that the Chair of the Legislature be, and hereby is, further authorized and directed to execute contract amendments, upon notification of award, for the allocation of additional state aid funding or cost of living adjustments (COLAs) or reduction in funding for this program, and be it further
 - III. RESOLVED, that upon termination of either state or federal funding for this program, then this program shall be automatically abolished, and be it further

IV. RESOLVED, that such contract shall provide that upon the reduction of any such funding, the County, in its sole discretion, may terminate the contract on thirty (30) days' written notice, and be it further

V. RESOLVED, that upon reduction of either state or federal funding for this program, the County, in its sole discretion, and upon notice, may reduce the rate for services provided by the percentage of reduction in state or federal funding, and be it further

VI. RESOLVED, that in the event of any such reduction, the department head involved shall immediately report such occurrence to the Chairman of the Committee to which the department is assigned, who shall add the matter to the agenda of the Committee's next meeting, and be it further

VII. RESOLVED, that the County Administrator is hereby directed to make the following budgetary changes:

Increase Estimated Revenue Accounts:

A.437.4322.1760.3490.400	State Aid, OMH Commissioners Performance	\$ 558.00
A.437.4322.2720.3490.034J	State Aid, Adult Case Management & ACT	\$ 337.00
A.437.4322.2750.3490.037A	State Aid, OMH Peer & Rehab Support	\$ 4,502.00
A.437.4322.2770.3490.200	State Aid, OMH Reinvestment	\$ 64.00
A.437.4322.2770.3490.965S	State Aid, LGU Admin Personnel	\$ 444.00
A.437.4322.2750.3490.965S	State Aid, LGU Admin Personnel	\$27,536.00
A.437.4322.2720.3490.965S	State Aid, LGU Admin Personnel	\$ 2,119.00
A.437.4322.1760.3490.965S	State Aid, LGU Admin Personnel	\$22,695.00

Decrease Appropriation Accounts:

A.437.4322.1320.42023.046L	HOME, C&F Community Support	\$ 7,948.00
A.437.4322.6060.42023.078	HOME, Supported Housing	\$12,650.00

Decrease Estimated Revenue Accounts:

A.437.4322.1320.3490.046L	State Aid, OMH C&F Community Support	\$ 7,948.00
A.437.4322.6060.3490.0789	State Aid, OMH Supported Housing	\$12,650.00

Increase Appropriation Accounts:

A.437.4322.1760.42023.400	HOME, Commissioners Performance	\$ 558.00
A.437.4322.2720.42023.034J	HOME, Adult Case Management	\$ 337.00
A.437.4322.2750.42023.037A	HOME, Peer & Rehab Support	\$ 4,502.00
A.437.4322.2770.42023.200	HOME, Reinvestment	\$ 64.00
A.437.4322.2770.42023.965S	HOME, LGU Personnel	\$ 444.00
A.437.4322.2750.42023.965S	HOME, LGU Personnel	\$27,536.00
A.437.4322.2720.42023.965S	HOME, LGU Personnel	\$ 2,119.00
A.437.4322.1760.42023.965S	HOME, LGU Personnel	\$22,695.00

Resolution Referred to:

Finance	<input checked="" type="checkbox"/>	Human Services	<input checked="" type="checkbox"/>
DPW	<input type="checkbox"/>	Development & Ag	<input type="checkbox"/>
Labor Relations	<input type="checkbox"/>	Co.Operations/Public Safety	<input type="checkbox"/>